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## Segment information of consolidated income statement SBB Passenger services, freight services, infrastructure and central services segment information.

For the period from 1 January to 31 December.

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CHF millions	Passenger services		Freight services		Infrastructure	
	2002	2001	2002	2001	2002	2001
<b>Operating revenues</b>						
Traffic revenues	1,936.8	1,850.9	1,075.8	1,151.5	604.2	705.4
Federal and cantonal grants	507.3	539.1	18.3	16.0	92.0	82.3
Rental revenue from real estate	3.0	2.0	4.5	1.1	325.4	308.2
Other operating revenues	425.8	317.4	119.4	128.0	393.5	407.5
Other revenues	82.3	12.5	27.1	6.0	46.8	6.5
Own work capitalized	119.2	94.7	69.2	67.7	345.9	373.4
Federal government grants for infrastructure	16.2	8.7	0.0	0.0	1,290.8	1,216.7
Revenue reductions	-99.4	-113.6	-20.7	-71.6	6.5	-7.1
Allocation of Central Services	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total operating revenues</b>	<b>2,991.2</b>	<b>2,711.9</b>	<b>1,293.6</b>	<b>1,298.7</b>	<b>3,105.0</b>	<b>3,092.9</b>
<b>Operating expenses</b>						
Expenses for materials	-233.5	-191.6	-141.7	-115.7	-151.8	-142.9
Personnel expenses	-1,262.1	-1,154.9	-563.6	-539.4	-1,107.2	-1,076.4
Other operating expenses	-914.1	-876.5	-547.1	-618.6	-698.5	-788.8
Write-offs and depreciation of tangible, financial and intangible assets	-335.3	-315.3	-84.4	-82.4	-724.8	-599.4
Non-capitalisable investment expenses	-28.1	-6.6	-1.3	-1.5	-292.1	-260.3
Allocation of Central Services	-44.8	-29.8	-27.8	-17.4	-49.2	-34.9
<b>Total operating expenses</b>	<b>-2,817.8</b>	<b>-2,574.6</b>	<b>-1,365.8</b>	<b>-1,375.0</b>	<b>-3,023.6</b>	<b>-2,902.7</b>
<b>Operating income</b>	<b>173.4</b>	<b>137.3</b>	<b>-72.2</b>	<b>-76.3</b>	<b>81.4</b>	<b>190.2</b>
Net proceeds from sale of assets	2.3	0.4	0.9	0.1	47.7	28.7
Extraordinary income	10.0	25.9	0.0	8.6	22.5	1 230.4
Extraordinary expense	0.0	-6.1	-2.5	0.0	-2.0	-1 263.7
«Chance»	0.0	0.0	0.0	0.0	-5.9	-6.3
Allocation of Central Services	0.0	4.3	0.0	2.6	0.0	5.1
<b>EBIT</b>	<b>185.7</b>	<b>161.8</b>	<b>-73.8</b>	<b>-65.0</b>	<b>143.6</b>	<b>184.4</b>
Financial income	17.5	42.8	3.7	7.6	29.0	33.7
Financial expenses	-62.4	-115.9	-5.6	-5.0	-29.1	-75.2
Allocation of Central Services	-31.2	-8.9	-19.6	-5.2	-34.6	-10.4
<b>Pre-tax profit/loss</b>	<b>109.6</b>	<b>79.8</b>	<b>-95.4</b>	<b>-67.6</b>	<b>108.9</b>	<b>132.5</b>
Taxes	-0.2	0.0	-1.1	-0.2	-1.9	-1.8
Minority shareholdings	4.3	0.6	0.3	-0.2	-0.5	-0.6
<b>Net loss/profit</b>	<b>113.7</b>	<b>80.4</b>	<b>-96.1</b>	<b>-68.0</b>	<b>106.5</b>	<b>130.1</b>

<sup>1</sup> incl. CHF 183 millions transfer to provisions as per ARR 16

## SBB Investment and Financial Services

Central Services		Eliminations		SBB Total	
2002	2001	2002	2001	2002	2001
0.5	0.5	-700.3	-788.6	2,917.1	2,919.7
0.0	0.0	0.0	0.0	617.6	637.4
1.1	0.7	-54.3	-49.0	279.6	263.0
343.9	316.2	-694.5	-629.1	588.0	540.0
17.7	20.8	-22.4	-20.6	151.5	25.2
4.1	40.8	10.9	0.0	549.4	576.6
0.0	0.0	0.0	0.0	1,306.9	1,225.4
-3.2	-0.5	30.6	36.9	-86.2	-155.9
127.7	82.1	-127.7	-82.1	0.0	0.0
<b>491.7</b>	460.6	<b>-1,557.7</b>	-1,532.5	<b>6,323.9</b>	6,031.4
-4.4	-7.4	65.1	12.6	-466.3	-445.0
-330.9 <sup>1</sup>	-145.1	59.1	60.6	-3,204.6	-2,855.2
-288.7	-284.8	1,310.6	1,375.2	-1,137.9	-1,193.5
-35.2	-5.6	0.0	0.0	-1,179.7	-1,002.7
-4.5	-22.9	1.5	2.0	-324.4	-289.3
0.0	0.0	121.7	82.1	0.0	0.0
<b>-663.6</b>	-465.8	<b>1,558.0</b>	1,532.3	<b>-6,312.9</b>	-5,785.7
<b>-171.9</b>	-5.2	<b>0.3</b>	-0.3	<b>11.0</b>	245.7
60.3	117.9	0.0	0.0	111.2	147.1
1.1	126.6	-10.0	-8.1	23.6	1,383.4
-12.0	-41.0	10.0	8.1	-6.5	-1,302.7
-11.4	-15.5	0.0	0.0	-17.3	-21.8
0.0	-12.0	0.0	0.0	0.0	0.0
<b>-133.8</b>	170.8	<b>0.3</b>	-0.3	<b>122.0</b>	451.7
158.2	242.8	-68.6	-183.6	139.8	143.3
-245.6	-266.4	68.7	183.6	-274.0	-278.9
85.5	24.5	0.0	0.0	0.0	0.0
<b>-135.7</b>	171.7	<b>0.3</b>	-0.3	<b>-12.2</b>	316.1
-0.2	-0.1	0.0	0.0	-3.3	-2.1
-0.5	0.3	0.0	0.0	3.5	0.1
<b>-136.4</b>	171.9	<b>0.3</b>	-0.3	<b>-12.0</b>	314.1