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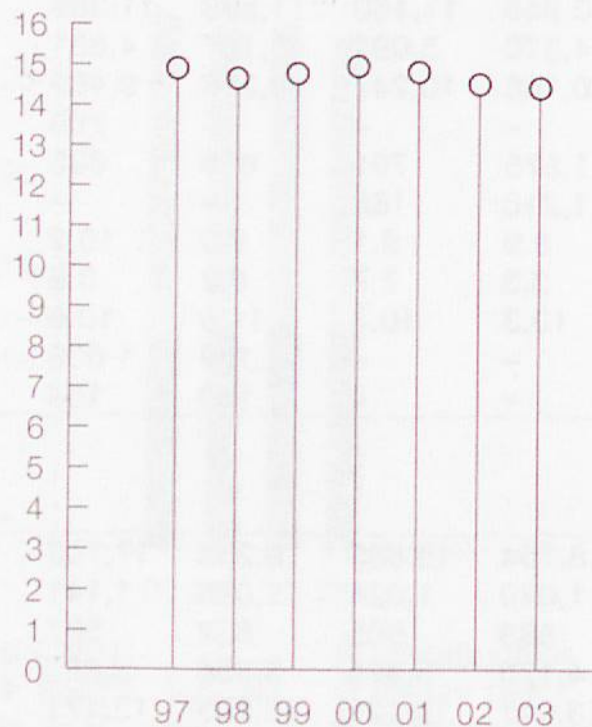
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Development of fares

Average nominal income per passenger-km

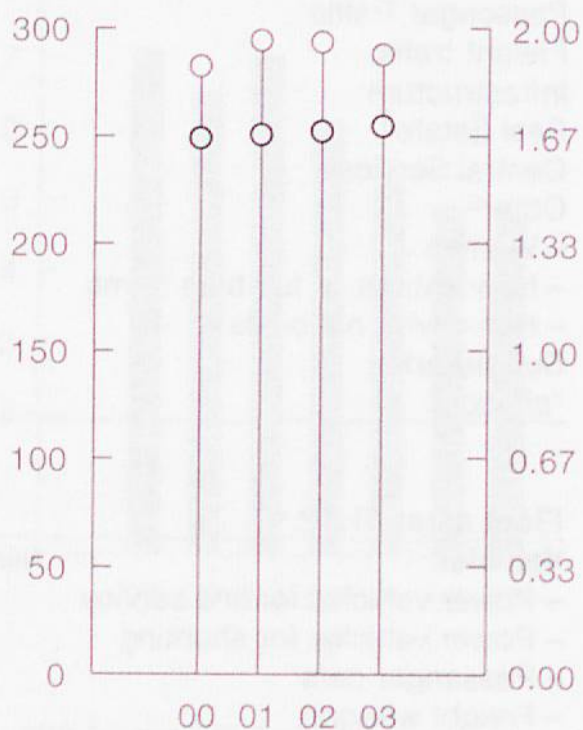
Cents/pkm



Regular customers

GA in 1,000

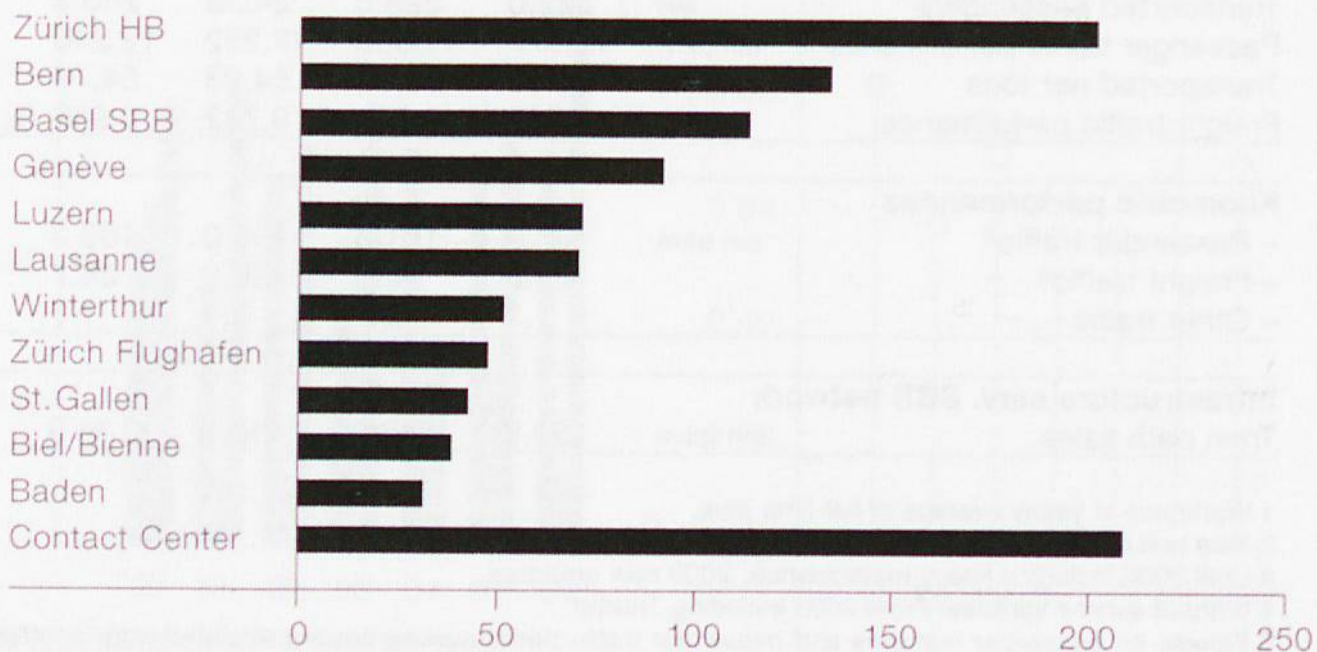
1/2-tax in mns



○ General Abonnement holders
○ Half-Tax Card holders

The biggest Railway stations

Turnover in CHF millions



Financial matters¹

		2000	2001	2002	2003	03-02 ± %
Operating income	CHF mn	2,690.8	2,711.7	2,991.2	3,085.7	3.2
– Traffic revenues		1,798.5	1,850.9	1,936.8	1,947.6	0.6
Operating expenses		-2,538.1	-2,574.7	-2,817.8	-2,920.2	-3.6
Operating result		152.7	137.0	173.4	165.5	-4.6
EBIT		181.3	161.5	185.7	166.4	-10.4
Annual profit		67.8	80.4	113.7	93.4	-17.8
Gross investments		...	406.0	1 106.6	958.2	-13.4

Productivity, mean values²

Operating expenses per train-km	CHF	-25.9	-25.3	-26.8	-26.7	-0.4
Mean number of passengers per train	Number	111	113	116	112	-3.3
Revenue per passenger trip	CHF	7.24	7.33	7.40	7.05	-4.7
Revenue per passenger-km	cts	14.78	14.61	14.84	14.36	-3.2
Mean travel distance	km	49.00	50.13	49.87	49.10	-1.5

Regular customers

Passes and cards in circulation	Average of the year					
– General Abonnements	in 1,000	226	235	247	264	6.9
– Half-Tax Cards		1,884	1,965	1,958	1,920	-1.9

Sales points SBB

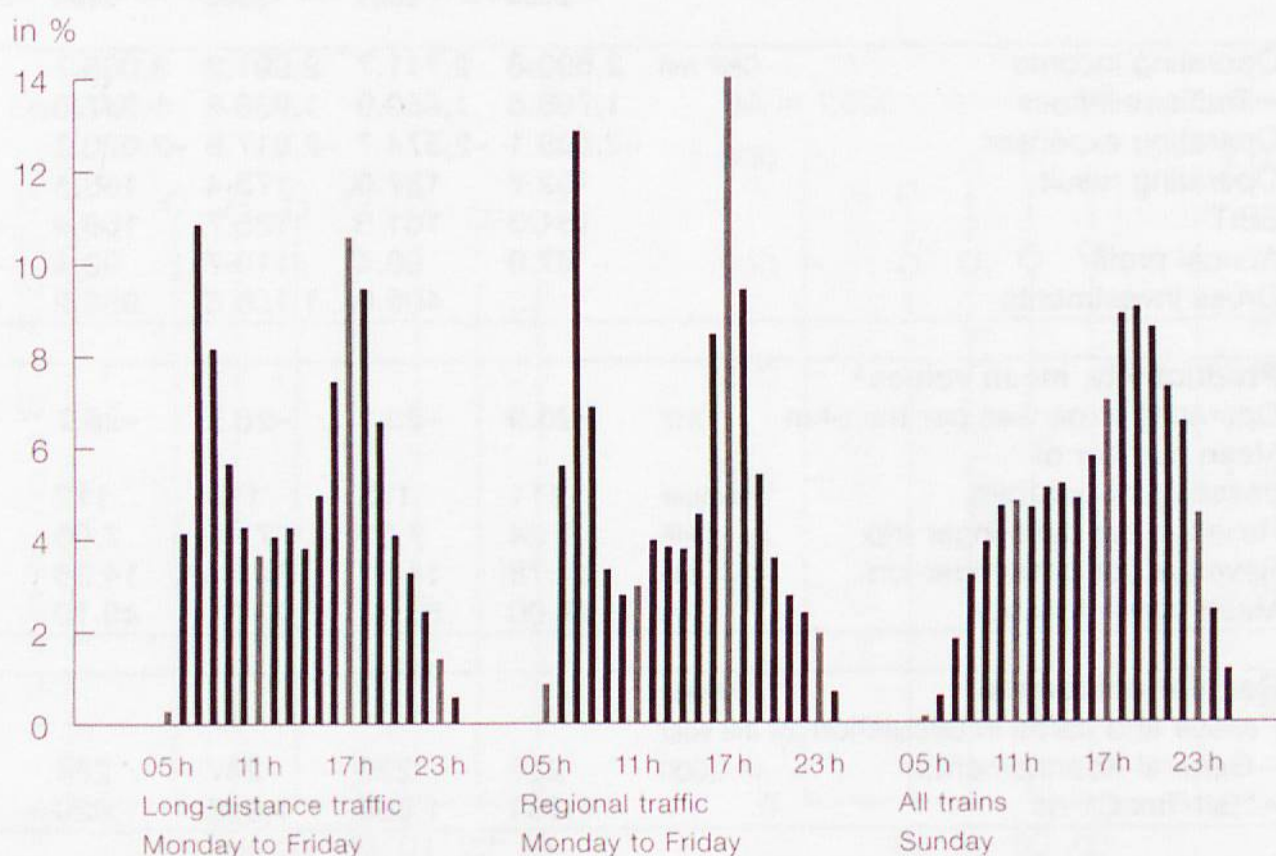
	Number	...	...	788	761	-3.4
attended by SBB staff		...	...	334	305	-8.7
attended by third party staff ³		...	...	69	43	-37.7
with self-service		...	...	385	413	7.3

1 Segment account. Intra-group revenues and expenses not eliminated.

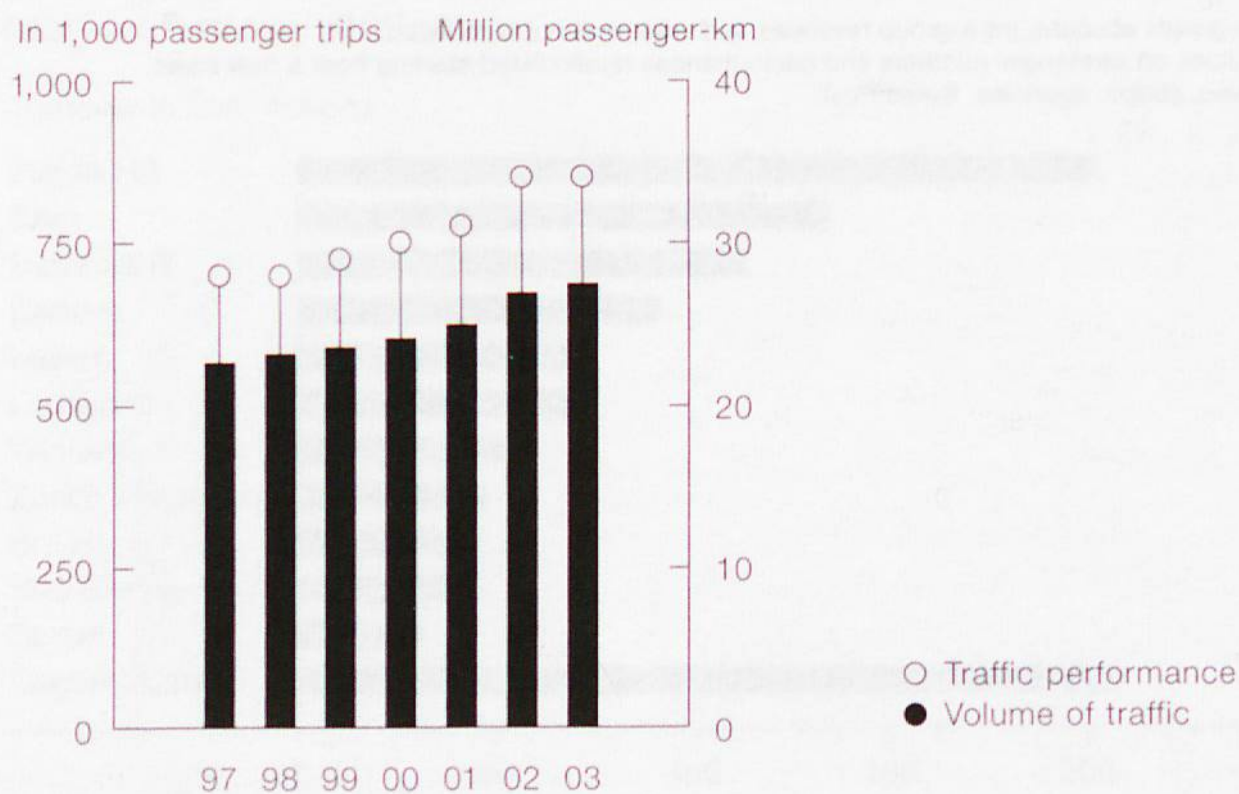
2 Values on passenger numbers and performances recalculated starting from a new basis.

3 avec. shops, agencies, Swiss Post.

Train passenger numbers in the day timeline



Mean daily traffic volumes and performances



Traffic volume and performance¹

		2000	2001	2002	2003	03-02 ± %
Passenger trips	mn	222.0	229.6	245.3	250.3	2.0
Domestic traffic		213.7	220.4	232.9	240.4	3.2
– Individual travel		123.8	124.9	137.2	142.2	3.6
– Group travel		3.1	3.3	4.2	3.3	-21.4
– Season tickets						
for business+touristic travel		57.7	62.0	64.7	68.1	5.3
– Point-to-point season tickets		29.1	30.2	26.8	26.8	0.0
International travel		8.3	9.2	12.4	9.9	-20.2
Registered luggage						
Suitcases, bags, skis, etc.	1,000	682	621	583	496	-14.8
Bicycles in self-loading mode		363	387	393	450	14.5
Passenger-kilometres¹	mn pkm	10,877	11,509	12,232	12,290	0.5

Operating performances

Mileages of passenger trains	mn trkm	97.85	101.64	105.03	109.32	4.1
– Long-distance traffic		46.45	47.77	48.25	48.66	0.8
– Regional traffic		51.40	53.87	56.78	60.66	6.8

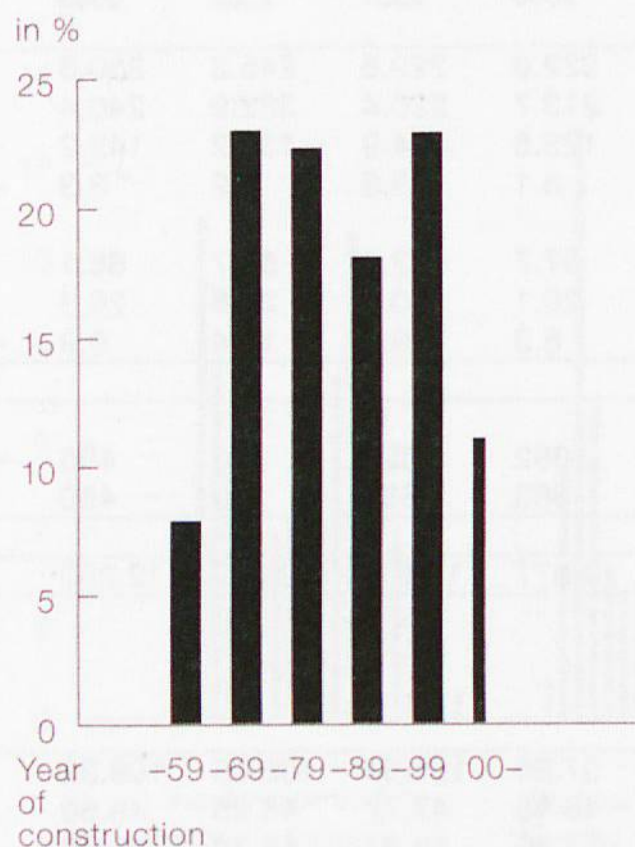
Supply and demand

Seats offered per train						
– Long-distance traffic	Number	628	627	644	645	0.2
– Regional traffic		318	315	322	309	-4.0
Mean seat occupancy rate						
– Long-distance traffic	%	27.4	27.9	27.7	28.5	3.0
– Regional traffic		17.4	17.2	17.7	17.8	0.5

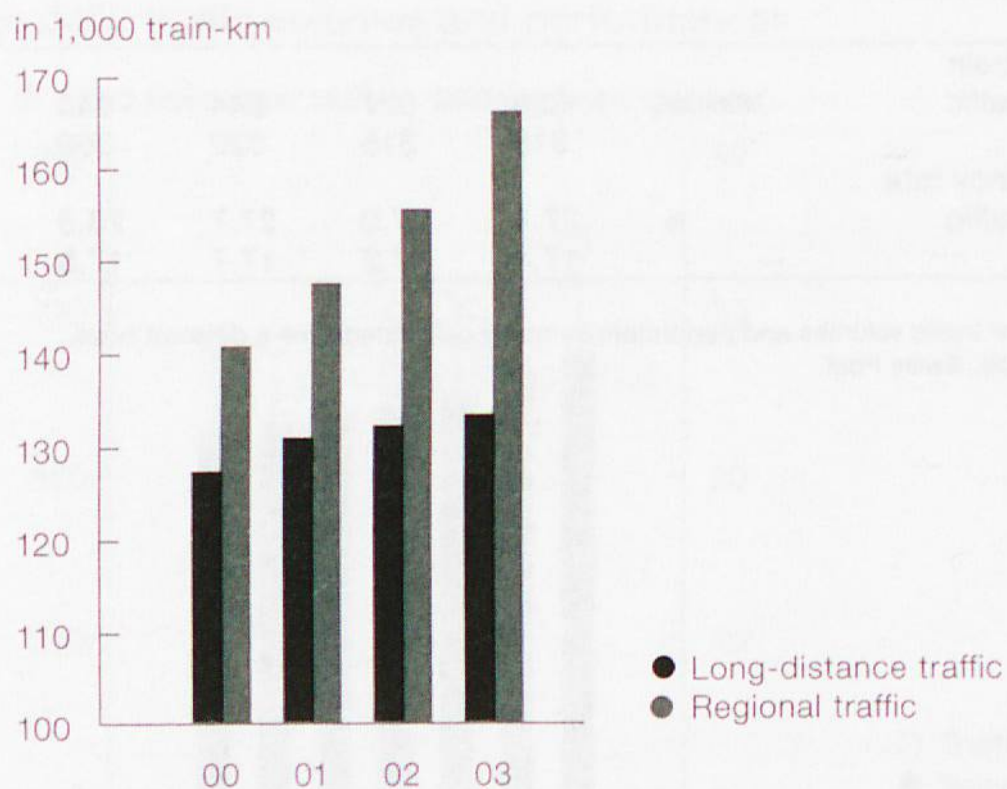
¹ Figures on passenger traffic volumes and performances newly calculated from a different base.

² avec. shops, agencies, Swiss Post.

Age structure of passenger cars



Average daily mileage of passenger trains



Workforce, size of vehicle fleet

	2000	2001	2002	2003	03-02 ± %
Personnel					
Workforce (consolidated)	Number ¹		12 506	12 608	0.8
SBB AG,					
Passenger Traffic Division	10,945	11,160	11,598	11,369	-2.0
Central offices	2	757	922	918	-0.4
Sales, customer service	2	1,625	1,776	1,832	3.2
Production	2	6,718	6,494	6,546	0.8
– Drivers of line locomotives	2	2,243	2,260	2,342	3.6
– Train staff	2	1,695	1,645	1,662	1.0
Maintenance	2	1,871	1,843	1,719	-6.7
– Rolling stock	2	1,778	1,731	1,630	-5.8
Other	2	189	563	354	-37.1
Subsidiaries	–	–	908	1,239	36.5

Vehicles, as at 31.12. ³						Rating kW/unit
Traction vehicles	Number	708	679	694	780	2 796
– Narrow gauge		33	33	32	28	794
Line locomotives		308	304	322	367	4 151
Power cars		271	262	275	311	1 984
– Diesel-powered		–	–	–	3	550
Shunting locomotives		68	60	57	66	531
– Diesel-powered		10	8	7	7	452
Shunting tractors		61	53	40	36	159
– Diesel-powered		42	38	25	27	135

					Seats/ car
Passenger cars					
SBB-own	4,125	3,925	3,856	3,883	77.0
– Narrow gauge	97	90	80	78	51.9
– Air-conditioned	1,198	1,375	1,428	1,456	75.0
– Double-deck cars	582	595	638	667	112.2
– Passenger cars 1 st and 2 nd class	2,983	2,789	2,750	2,677	79.7
– Dining cars ⁴	43	37	34	45	53.1
– Couchette/sleeping cars	72	69	50	50	57.4
– Driving trailers	445	444	444	458	80.8
– Articulated cars	390	444	452	534	63.9
– Luggage vans	192	142	126	119	–
Private cars	111	121	123	148	–

					Rating kW/unit
These include:					
– Tilting trains	16	24	24	30	5,200
– S-Bahn trainsets	133	132	132	132	3,103
– IC double-deck cars	237	250	293	322	–

1 Average yearly workforce expressed in full-time jobs.

2 Different organisation structure. Not comparable to following years.

3 Including Turbo.

4 Without dining cars in ICNs and Bistro cars in IC2000 trains, but with Brünig dining cars and laid up ones.